

**Budget Advisory Committee
Draft Agenda: 4/9/19**

The meeting to be held at 7:30 pm in the Village Courtroom.

Agenda Overview:

- 1) Review of operating and capital budgets (see also Tentative Budget Detail on pages 5-6 for relevant points of discussion)
- 2) Position regarding staying under cap
- 3) Position regarding use of reserves
- 4) Discussion of possible expense reductions or process to arrive at them
- 5) Reconciliation of budgets vs. anticipated projects
- 6) Review possibility of extending deadline if option is available